

San Joaquin County Clinics
500 W. Hospital Road, Benton Hall East, French Camp, Ca. 209-468-5610

To: San Joaquin County Clinic (SJCC) Board Members

From: David Jomaoas, SJCC Executive Director

Date: April 26, 2016

Re: Board Action – Approval of Conversion to Cerner from eCW

Cerner is an integrated electronic health record network to be used by the San Joaquin County Clinics and San Joaquin General Hospital. Implementation development for the program will occur during the coming year with an expected start date of July 2017. San Joaquin General Hospital will purchase this system from Cerner through a seven year contract, with an approximate cost of \$38 million. The new system will coordinate patient records, safety and efficiency for Emergency Department, Hospital Inpatient, Specialty Clinics and Primary Care Clinics (SJCC).

BOARD ACTION:

Approval of conversion from SJCC's current electronic health record system, eClinicalWorks, to the Cerner integrated clinic and hospital electronic health record with an expected start date of July 2017.

San Joaquin County Clinics
500 W. Hospital Road, Benton Hall East, French Camp, Ca. 209-468-5610

To: San Joaquin County Clinic (SJCC) Board Members

From: David Jomaoas, SJCC Executive Director

Date: April 26, 2016

RE: BOARD ACTION: Expansion of Clinic Hours

San Joaquin County Clinics (SJCC) located at 1414 N. California Street, Stockton, would like to expand their hours of operation to provide greater patient access. There has been a continued demand for health services for low income and newly covered families in the San Joaquin County area. With the addition of evening hours, families will gain access to health care for after school and after work without having to go to an urgent care or emergency department facility.

I am proposing that the hours for the SJCC located at 1414 N. California be expanded effective April, 2016. SJCC hours are currently Monday – Friday, 8:00 am – 5:00 pm. The expansion in hours would be on Monday thru Thursday from 5:00-7:00 p.m. for walk-in and open access patient appointments.

BOARD ACTION:

Authorize the expansion of the SJCC, located at 1414 N. California, hours to Monday thru Thursday from 5:00-7:00 p.m. for walk-in and open access patient appointments.

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San Joaquin General Hospital – FQHC LAL Clinics
Financial Statement Comments
March 31, 2016

Revenue

Patient visits in March were greater than budget by 30.7% bringing the year to date visits to 14.6% greater than budget. Total Operating Revenue of \$1.2 million was \$449,300 less than budget due to a one-time adjustment in the amount of \$878,000 associated with physician productivity. FQHC regulations require that physicians see two patients per hour or one patient per hour for mid-levels such as physician assistants. On average, we did not meet that requirement and as a result reduced the amount of corresponding physician costs allowable on the rate setting cost report. This was identified during the completion of this report completed by our consultants, HFS.

Physician Capitation revenue was \$45,000 or 10.1% greater than budget due to higher than budgeted patient volumes assigned by the Health Plan of San Joaquin (HPSJ).

Expenses

Salaries, Benefits, and Registry of \$1.1 million are \$95,000 (8.2%) less than budget primarily due to Benefits (\$72,000 less than plan) and no registry expenses in March (\$15,000).

Professional Fees of \$11,150 was \$11,700 less than budget due to a retroactive reclassification for expenses that should have been recorded in purchased services (\$13,250).

Supplies of \$47,100 exceeded budget by \$16,780 (55.4%), primarily due to routine pediatric vaccines for Family Medicine Clinic. These vaccines will be free to FQHC Clinics once enrollment in California's Free Vaccine Program has been completed.

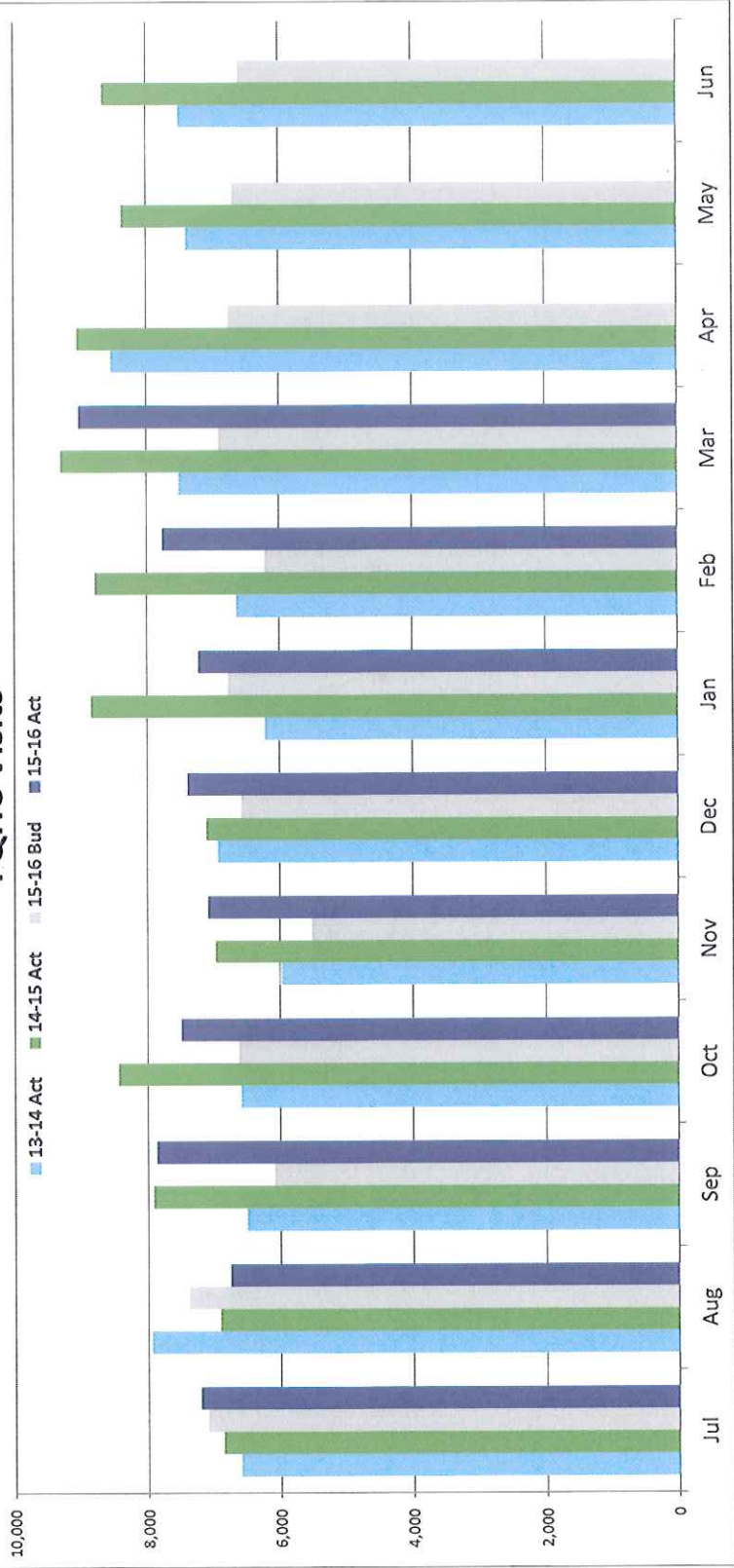
Purchased Services of \$243,800 are \$133,150 (124.5%) greater than budget primarily due to unbudgeted eCW expenses \$135,000 (licensing, user & portal fees).

Other Expenses of \$21,400 were \$6,500 (43.7%) higher than budget due to Recruitment Search Fee of \$13,750 for Family Practice physician.

Accounts Receivable

Gross accounts receivable (AR) was \$9.9 million at March 31, 2016 or 196 days revenue in accounts receivable. All claims resulting from the billing issue identified in September have been rebilled as of December 15, 2015 and we are awaiting payment.

FQHC Visits



San Joaquin General Hospital-FQHC LAL Clinics
Income Statement
For the Month Ending
March 31, 2016

| | Children's | | | Family | | | Primary | | | Healthy | | | Healthv | | | MTD Variance - | | % Var - Fav |
|--------------------------------|-------------------------|-------------------------|-----------------------|------------------|-------------------------|----------------------------------|-----------|------|--------------|--------------|--------------|------|---------|--------------|--------------|----------------|--|-------------|
| | Health Services (#7080) | Family Medicine (#7092) | Practice - Ca (#7093) | Medicine (#7096) | Beginnings - Ca (#7182) | Beginnings - French Camp (#7183) | 808 | 877 | 18.1 | 119.5 | 1.7 | 1.4% | 24.6% | Fav (Unf) | (Unf) | | | |
| Visits | 1,861 | 1,456 | 633 | 3,401 | | | | | | | | | | 6,911 | 2,125 | 30.7% | | |
| FTE's | 21.8 | 19.0 | 10.4 | 25.4 | | | | | | | | | | 119.5 | 1.7 | 1.4% | | |
| Hours/visit | 2.065 | 2.299 | 2.914 | 1.319 | | | | | | | | | | 3.056 | 0.751 | 24.6% | | |
| Patient Revenue | | | | | | | | | | | | | | | | | | |
| Gross Revenue | \$ 639,942 | \$ 220,048 | \$ 109,175 | \$ 482,955 | \$ 73,387 | \$ 107,990 | \$ - | \$ - | \$ 1,633,497 | \$ 1,735,465 | \$ (101,968) | | | \$ 1,735,465 | \$ (101,968) | -5.9% | | |
| (Deductions) from Revenue | (352,419) | 19,841 | (9,327) | (8,029) | 86,551 | 128,606 | 0 | 0 | (34,677) | (520,156) | 485,479 | | | | | 93.3% | | |
| Net Patient Revenue | \$ 287,523 | \$ 239,889 | \$ 99,848 | \$ 474,926 | \$ 160,038 | \$ 236,596 | \$ - | \$ - | \$ 1,598,820 | \$ 1,215,310 | \$ 383,510 | | | \$ 1,215,310 | \$ 383,510 | 31.6% | | |
| Physician Capitation | 101,497 | 79,409 | 34,523 | 185,487 | 44,067 | 47,831 | 0 | 0 | 492,813 | 447,426 | 45,387 | | | 447,426 | 45,387 | 10.1% | | |
| Other Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | | | |
| Total Operating Revenue | 489,020 | 319,297 | 134,372 | 660,412 | 204,106 | 284,427 | 0 | 0 | 2,091,633 | 1,662,735 | 428,898 | | | 1,662,735 | 428,898 | 25.8% | | |
| Expenses | | | | | | | | | | | | | | | | | | |
| Salaries | \$ 110,099 | \$ 108,937 | \$ 59,615 | \$ 206,309 | \$ 63,338 | \$ 62,549 | \$ 82,075 | \$ - | \$ 692,922 | \$ 700,614 | \$ 7,692 | | | \$ 700,614 | \$ 7,692 | 1.1% | | |
| Benefits | 69,807 | 68,603 | 36,597 | 90,307 | 33,386 | 35,046 | 44,153 | - | 377,899 | 450,143 | 72,244 | | | 450,143 | 72,244 | 16.0% | | |
| Registry | - | - | - | - | - | - | - | - | - | 15,607 | 15,607 | | | 15,607 | 15,607 | 100.0% | | |
| Total Salaries, Reg, Bene | 179,906 | 177,540 | 96,212 | 296,616 | 96,724 | 97,595 | 126,228 | - | 1,070,821 | 1,166,364 | 95,543 | | | 1,166,364 | 95,543 | 8.2% | | |
| Professional Fees | 2,500 | 0 | 0 | 0 | 0 | 3,150 | (32,000) | - | (26,350) | 22,842 | 49,192 | | | 22,842 | 49,192 | 215.4% | | |
| Supplies | 6,466 | 28,497 | 1,894 | 6,611 | 8,304 | 11,456 | (16,148) | - | 47,079 | 30,300 | (16,779) | | | 30,300 | (16,779) | -55.4% | | |
| Purchased Services | 701 | 1,907 | 1,392 | 2,495 | 25,422 | 25,547 | 186,330 | - | 243,795 | 91,886 | (151,909) | | | 91,886 | (151,909) | -165.3% | | |
| Depreciation | 543 | 3,668 | 337 | 432 | 646 | 687 | 3,257 | - | 9,570 | 12,861 | 3,291 | | | 12,861 | 3,291 | 25.6% | | |
| Other Expense | 2,166 | 2,899 | 420 | 109 | 14,826 | 440 | 579 | - | 21,439 | 14,923 | (6,516) | | | 14,923 | (6,516) | -43.7% | | |
| Total Expenses | 192,282 | 214,511 | 100,255 | 306,262 | 145,922 | 138,874 | 268,246 | - | 1,366,354 | 1,339,176 | (27,179) | | | 1,339,176 | (27,179) | -2.0% | | |
| Allocation of Direct Admin Exp | 105,089 | 36,135 | 17,928 | 79,309 | 12,051 | 17,734 | (268,246) | - | 0 | 0 | 0 | | | 0 | 0 | 0.0% | | |
| Overhead Allocation | 60,607 | 142,328 | 66,520 | 128,844 | 78,331 | 86,491 | - | - | 563,121 | 578,552 | 15,431 | | | 578,552 | 15,431 | 2.7% | | |
| Total Expenses | 357,979 | 392,974 | 184,704 | 514,415 | 236,305 | 243,098 | 0 | 0 | 1,929,475 | 1,917,728 | (11,748) | | | 1,917,728 | (11,748) | -0.6% | | |
| Net Income (Loss) | \$ 131,041 | \$ (73,677) | \$ (50,332) | \$ 145,997 | \$ (32,199) | \$ 41,329 | \$ - | \$ - | \$ 162,159 | \$ (254,992) | \$ 417,151 | | | \$ (254,992) | \$ 417,151 | 163.6% | | |
| Net Revenue Adjustment | \$ (27,705) | \$ (748,959) | \$ - | \$ 390,390 | \$ (504,151) | \$ 12,183 | \$ - | \$ - | \$ (878,242) | \$ - | \$ (878,242) | | | \$ - | \$ (878,242) | | | |
| Adjusted Net Income (Loss) | \$ 103,336 | \$ (822,636) | \$ (50,332) | \$ 536,387 | \$ (536,350) | \$ 53,512 | \$ - | \$ - | \$ (716,083) | \$ (254,992) | \$ (461,091) | | | \$ (254,992) | \$ (461,091) | -180.8% | | |

San Joaquin General Hospital-FQHC LAL Clinics
Income Statement
For the YTD Ending
March 31, 2016

| | Children's Health Services (#7080) | | Family Medicine (#7092) | | Family Practice Ca (#7093) | | Primary Medicine (#7096) | | Healthy Beginnings French Camp (#7182) | | Healthy Beginnings (#7183) | | Total | YTD Budget | | YTD Variance - Fav (Unf) | | % Var - Fav (Unf) |
|--------------------------------|------------------------------------|----------------|-------------------------|--------------|----------------------------|--------------|--------------------------|------|--|----------------|----------------------------|----------------|---------------|----------------|----------------|--------------------------|--------|-------------------|
| | | | | | | | | | | | | | | | | | | |
| Visits | 13,557 | 12,849 | 5,598 | 24,021 | 5,912 | | | | | | | | 67,863 | 59,233 | 8,630 | 14.6% | | |
| FTE's | 21.1 | 21.5 | 10.1 | 24.2 | 11.6 | | | | | | | | 119.3 | 119.5 | 0.2 | 0.2% | | |
| Hours/visit | 2.439 | 2.616 | 2.819 | 1.576 | 2.763 | | | | | | | | 2,756 | 3,163 | 0.407 | 12.9% | | |
| Gross Revenue | \$ 3,519,377 | \$ 1,893,571 | \$ 959,894 | \$ 3,491,830 | \$ 1,104,392 | \$ 858,325 | \$ - | \$ - | \$ 11,827,389 | \$ 14,798,373 | \$ (2,970,984) | \$ (2,970,984) | \$ 11,827,389 | \$ 14,798,373 | \$ (2,970,984) | \$ (2,970,984) | -20.1% | |
| (Deductions) from Revenue | (782,324) | (125,834) | (87,162) | 456,391 | (278,797) | 926,776 | | | 109,050 | (4,290,591) | 4,399,640 | 4,399,640 | 109,050 | (4,290,591) | 4,399,640 | 102.5% | | |
| Net Patient Revenue | 2,737,054 | 1,767,737 | 872,731 | 3,948,221 | 825,595 | 1,785,100 | | | \$ 11,936,439 | 10,507,783 | 1,428,656 | 1,428,656 | \$ 11,936,439 | 10,507,783 | 1,428,656 | 13.6% | | |
| Physician Capitation- PMPM | 885,682 | 844,875 | 365,714 | 1,570,129 | 387,678 | 385,527 | | | 4,439,504 | 3,834,654 | 604,850 | 604,850 | 4,439,504 | 3,834,654 | 604,850 | 100.0% | | |
| Other Revenue | 95,581 | 88,234 | 56,927 | 176,595 | 42,360 | 43,063 | | | 502,759 | - | 502,759 | 502,759 | 502,759 | - | 502,759 | 100.0% | | |
| Total Operating Revenue | \$ 3,718,317 | \$ 2,700,846 | \$ 1,295,372 | \$ 5,694,945 | \$ 1,255,633 | \$ 2,213,690 | \$ - | \$ - | \$ 16,878,802 | \$ 14,342,437 | \$ 2,536,365 | \$ 2,536,365 | \$ 16,878,802 | \$ 14,342,437 | \$ 2,536,365 | 17.7% | | |
| Expenses | | | | | | | | | | | | | | | | | | |
| Salaries | \$ 942,979 | \$ 1,338,913 | \$ 522,089 | \$ 1,620,287 | \$ 502,783 | \$ 544,529 | \$ 784,916 | \$ - | \$ 6,256,496 | \$ 6,205,787 | \$ (50,709) | \$ (50,709) | \$ 6,256,496 | \$ 6,205,787 | \$ (50,709) | \$ (50,709) | -0.8% | |
| Benefits | 701,159 | 682,890 | 294,903 | 768,936 | 266,351 | 374,255 | 494,563 | | 3,583,057 | 3,983,952 | 400,895 | 400,895 | 3,583,057 | 3,983,952 | 400,895 | 10.1% | | |
| Registry | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 138,012 | 138,012 | 138,012 | 0 | 138,012 | 138,012 | 100.0% | | |
| Total Salaries, Reg. Bene | 1,644,138 | 2,021,803 | 816,992 | 2,389,223 | 769,133 | 918,783 | 1,279,479 | | 9,839,553 | 10,327,751 | 488,198 | 488,198 | 9,839,553 | 10,327,751 | 488,198 | 4.7% | | |
| Professional Fees | 7,553 | 24,888 | 7,125 | 92,416 | 11,238 | 95,703 | 35,872 | | 274,795 | 36,828 | (237,967) | (237,967) | 274,795 | 36,828 | (237,967) | -646.2% | | |
| Supplies | 45,002 | 127,251 | 40,386 | 56,151 | 53,309 | 44,889 | 223,664 | | 590,651 | 260,078 | (330,573) | (330,573) | 590,651 | 260,078 | (330,573) | -127.1% | | |
| Purchased Services | 7,024 | 22,878 | 13,565 | 29,786 | 68,084 | 66,689 | 1,278,977 | | 1,487,003 | 988,817 | (498,186) | (498,186) | 1,487,003 | 988,817 | (498,186) | -50.4% | | |
| Depreciation | 4,886 | 34,179 | 3,036 | 3,890 | 5,814 | 6,193 | 29,312 | | 87,311 | 111,725 | 24,414 | 24,414 | 87,311 | 111,725 | 24,414 | 21.9% | | |
| Other Expense | 22,884 | 22,313 | 5,605 | 61,051 | 24,688 | 4,491 | 4,276 | | 145,308 | 133,026 | (12,282) | (12,282) | 145,308 | 133,026 | (12,282) | -9.2% | | |
| Total Expenses | 1,731,486 | 2,253,312 | 886,709 | 2,632,518 | 932,266 | 1,136,749 | 2,851,580 | | 12,424,620 | 11,858,225 | (566,395) | (566,395) | 12,424,620 | 11,858,225 | (566,395) | -4.8% | | |
| Allocation of Direct Admin Exp | 848,521 | 456,539 | 231,430 | 841,879 | 266,269 | 206,942 | (2,851,580) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Overhead Allocation | 545,764 | 1,495,073 | 589,331 | 1,107,500 | 500,440 | 707,967 | | | 4,945,076 | 5,115,952 | 170,876 | 170,876 | 4,945,076 | 5,115,952 | 170,876 | 3.3% | | |
| Total Expenses | \$ 3,125,771 | \$ 4,204,925 | \$ 1,706,470 | \$ 4,581,897 | \$ 1,698,975 | \$ 2,051,657 | \$ - | \$ - | \$ 17,369,696 | \$ 16,974,177 | \$ (395,519) | \$ (395,519) | \$ 17,369,696 | \$ 16,974,177 | \$ (395,519) | -2.3% | | |
| Net Income (Loss) | \$ 592,545 | \$ (1,504,079) | \$ (411,098) | \$ 1,113,048 | \$ (443,342) | \$ 162,033 | \$ - | \$ - | \$ (490,894) | \$ (2,631,740) | \$ 2,140,846 | \$ 2,140,846 | \$ (490,894) | \$ (2,631,740) | \$ 2,140,846 | 81.3% | | |

San Joaquin General Hospital-FQHC LAL Clinics
Income Statement
For the YTD Ending
March 31, 2016

| Key Ratios | Children's Health Services (#7080) | | Family Medicine (#7092) | | Family Practice Califf St (#7093) | | Primary Medicine (#7096) | | Healthy Beginnings California Street (#7182) | | Healthy Beginnings French Camp (#7183) | | Total | | YTD Budget | | YTD Variance | | % Var - Fav (Unf) | | | |
|----------------------------------|--|---------------|----------------------------|---------------|--------------------------------------|---------------|-----------------------------|---------------|---|-------------|---|-------------|-------------|---------------|-------------|-------------|--------------|-------------|----------------------|-------------|-------------|--------|
| | | | | | | | | | | | | | | | | | | | | | | |
| Net Pt Rev as % of Gross Rev (1) | 77.8% | 93.4% | 90.9% | 113.1% | 74.8% | 208.0% | 0.0% | 100.9% | 71.0% | 29.9% | 42.1% | 6.9% | 6.9% | 71.0% | 29.9% | 42.1% | 6.9% | 6.9% | 42.1% | 6.9% | 42.1% | |
| Benefits as a % of Salaries | 74.4% | 51.0% | 56.5% | 47.5% | 53.0% | 68.7% | 63.0% | 57.3% | 64.2% | 6.9% | 10.8% | 6.9% | 6.9% | 64.2% | 6.9% | 10.8% | 6.9% | 6.9% | 10.8% | 6.9% | 10.8% | |
| Overhead % of Direct Expenses | 31.5% | 66.4% | 66.4% | 42.1% | 53.7% | 62.3% | 0.0% | 39.8% | 43.1% | 3.3% | 7.7% | 3.3% | 3.3% | 43.1% | 3.3% | 7.7% | 3.3% | 3.3% | 7.7% | 3.3% | 7.7% | |
| Gross Revenue per Visit | 259.60 | 147.37 | 171.47 | 145.37 | 186.36 | 145.18 | 0.0% | 174.28 | 249.83 | (75.55) | -30.2% | (75.55) | (75.55) | 249.83 | (75.55) | -30.2% | (75.55) | (75.55) | -30.2% | (75.55) | (75.55) | -30.2% |
| Net Revenue per Visit (1) | 201.89 | 137.58 | 155.90 | 164.37 | 139.32 | 301.95 | 0.0% | 175.89 | 177.40 | (1.51) | -0.9% | (1.51) | (1.51) | 177.40 | (1.51) | -0.9% | (1.51) | (1.51) | -0.9% | (1.51) | (1.51) | -0.9% |
| Direct Costs/Visit | 127.72 | 175.37 | 158.40 | 109.59 | 157.32 | 192.28 | 0.0% | 183.08 | 200.20 | 17.11 | 8.5% | 17.11 | 17.11 | 200.20 | 17.11 | 8.5% | 17.11 | 17.11 | 8.5% | 17.11 | 17.11 | 8.5% |
| Indirect Costs/Visit | 40.26 | 116.36 | 105.10 | 46.11 | 84.45 | 119.75 | 0.0% | 72.87 | 86.37 | 13.50 | 15.6% | 13.50 | 13.50 | 86.37 | 13.50 | 15.6% | 13.50 | 13.50 | 15.6% | 13.50 | 13.50 | 15.6% |
| Total Medical Cost/Visit | 230.57 | 327.26 | 304.84 | 190.75 | 286.70 | 347.03 | 0.0% | 255.95 | 286.57 | 30.62 | 10.7% | 30.62 | 30.62 | 286.57 | 30.62 | 10.7% | 30.62 | 30.62 | 10.7% | 30.62 | 30.62 | 10.7% |
| Total Cost/Patient | 576.41 | 818.14 | 762.09 | 476.86 | 716.75 | 867.58 | 0.0% | 639.88 | 716.42 | 76.54 | 10.7% | 76.54 | 76.54 | 716.42 | 76.54 | 10.7% | 76.54 | 76.54 | 10.7% | 76.54 | 76.54 | 10.7% |
| Net Income(Loss)/Visit (1) | 43.71 | (117.06) | (73.44) | 46.34 | (74.81) | 27.41 | 0.0% | (7.23) | (44.43) | 37.20 | 83.7% | 37.20 | 37.20 | (44.43) | 37.20 | 83.7% | 37.20 | 37.20 | 83.7% | 37.20 | 37.20 | 83.7% |
| Gross Accounts Receivable | | | | | | | | 9,945,878 | | | | | | | | | | | | | | |
| AR Days Outstanding | | | | | | | | 196 | | | | | | | | | | | | | | |
| Payor Mix | | | | | | | | | | | | | | | | | | | | | | |
| Medicare | 0.0% | 15.9% | 23.2% | 25.4% | 1.7% | 3.9% | 0.0% | 12.4% | 7.5% | 4.9% | 65.2% | 4.9% | 4.9% | 7.5% | 4.9% | 65.2% | 4.9% | 4.9% | 65.2% | 4.9% | 65.2% | |
| Medi-Cal | 8.6% | 9.8% | 2.5% | 3.2% | 41.1% | 21.0% | 0.0% | 10.6% | 19.0% | -8.3% | -44.0% | -8.3% | -8.3% | 19.0% | -8.3% | -44.0% | -8.3% | -8.3% | -44.0% | -8.3% | -44.0% | |
| Medi-Cal Managed Care | 91.1% | 70.7% | 72.9% | 68.1% | 53.0% | 73.8% | 0.0% | 74.7% | 69.0% | 5.7% | 8.3% | 5.7% | 5.7% | 69.0% | 5.7% | 8.3% | 5.7% | 5.7% | 8.3% | 5.7% | 8.3% | |
| Insurance | 0.3% | 1.6% | 0.7% | 1.3% | 4.4% | 4.5% | 0.0% | 1.5% | 1.3% | 0.3% | 21.3% | 0.3% | 0.3% | 1.3% | 0.3% | 21.3% | 0.3% | 0.3% | 21.3% | 0.3% | 21.3% | |
| Self Pay / Indigent | 0.1% | 1.9% | 0.6% | 2.0% | -0.2% | -3.2% | 0.0% | 0.7% | 3.2% | -2.5% | -78.3% | -2.5% | -2.5% | 3.2% | -2.5% | -78.3% | -2.5% | -2.5% | -78.3% | -2.5% | -78.3% | |
| Total | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | |

(1) Includes a Net Revenue YTD Adjustment of (\$878,242) due to receiving Final Medi-Cal Rates from the 6/30/15 Rate Setting Cost Report.

6c

Legislation of Interest to SJCC – APRIL 2016

AB 847 Mental Health: Certified Behavioral Health Clinics. STATUS: SIGNED BY GOVERNOR

This bill would require the department to develop a proposal for the United States Secretary of Health and Human Services to be selected as a participating state in the time-limited demonstration program to receive enhanced federal matching funds for mental health services provided by certified community behavioral health clinics to Medi-Cal beneficiaries. The bill would appropriate \$1,000,000 from the Mental Health Services Act Fund to the State Department of Health Care Services to develop that proposal.

AB 1863 Medi-Cal: federally qualified health centers and rural health clinics- Marriage and Family Therapists

STATUS: Passed by the Health Committee 18-0; placed on the Appropriations Committee suspense file

This bill would include a marriage and family therapist as health care professionals for who could be billed under the FQHC for a patient visit. (Currently only LCSW's, Psychiatrists and Psychologists visits are billable-all professions in short supply). An FQHC or RHC that currently includes the cost of services of a marriage and family must apply to the State for an adjustment to its per-visit rate. The bill would require an FQHC or RHC that does not provide the services of a marriage and family therapist, and later elects to add these services, to process the addition of these services as a change in scope of service. This is essentially the same as AB 858 from last year, which was vetoed by the Governor.

AB-2048 National Health Service Corps State Loan Repayment Program

STATUS: Passed by the Health Committee 18-0; placed on the Appropriations Committee suspense file

This bill would include all federally qualified health centers located in California in the program's certified eligible site list; notify all certified eligible sites when the program opens each application cycle and to strive, to the extent possible, to maximize the number of applications received each cycle. This bill would continuously appropriate \$1,000,000 from the General Fund each fiscal year to the Office of Statewide Health Planning and Development for the purpose of providing state matching funds to the National Health Service Corps State Loan Repayment Program.

AB 2216 Teaching Health Center Graduate Medical Education: grant program

STATUS: Passed by the Health Committee 19-0; referred to the Appropriations Committee

This bill would implement provisions of the ACA and require the Office of Statewide Health Planning and Development and the State Department of Health Care Services to provide technical assistance to support the expansion of primary care residency programs at Teaching Health Center Graduate Medical Education (THCGME) programs to Medi-Cal providers, including FQHCs, community mental health centers, rural health clinics, Indian Health Service or tribal clinics, and Title X family planning clinics interested in establishing an accredited primary care residency program.